

## **CHICAGO TRANSIT AUTHORITY**

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## **MEMO**

TO: Donald Bonds, Chief Transit Officer

Carole Morey, Chief Planning Officer

FROM: Mike Connelly, Vice President, Planning

CC: Bus Fleet Assignment Summary Distribution List

DATE: January 4, 2018

RE: Winter 2017-18 Bus Fleet Assignment Summary

The Winter 2017-18 Bus Fleet Assignment and Summary was compiled from the fleet inventory as of January 3, 2018, and the Winter 2017 schedule requirements, effective December 17, 2017.

- In total, there are 1,864 vehicles in CTA's bus fleet. This includes 1,556 diesel standard buses, 1 hybrid and 2 electric standard buses, 239 hybrid articulated buses, and 66 diesel articulated buses.
- Inclusive of extras, the current spare ratio across the fleet is 19.6% (a slight increase from the last quarterly assignment report). The spare ratio is 15.9% for standard buses and 42.5% for articulated buses. The high spare ratio for articulated buses is due to their current reliability factor and in anticipation of the overhaul of the 4000-series buses purchased in 2008, which will go through Q1 2019. At the garage level, spare ratios are highest at 103<sup>rd</sup> (25.5%), Kedzie (25.5%), and North Park (21.6%). Chicago Garage has the lowest spare ratio at 10.5%. 77<sup>th</sup> and Forest Glen have spare ratios of 17.9% and 16.8% percent, respectively.
- The average age of the fleet is now 9.2 years, 9.4 years for standards and 8.2 years for articulated buses. The average age of the fleet in this pick ranges from 6.9 years at Chicago garage to 10.6 years at 103rd.
- The bus assignment at each garage, with the exception of 77<sup>th</sup> Street, currently exceeds design capacity. Kedzie garage is the highest at 62 "standard bus equivalents" (SBE) over its design capacity. Assignments at 103<sup>rd</sup> (38 SBE), North Park (37 SBE), 74<sup>th</sup> (14 SBE), Chicago (13 SBE), and Forest Glen (7 SBE) are also over their design capacity. In total, this adds to 147 total buses over design capacity across all garages.
- CTA is anticipating an additional 25 Nova 7900s to be delivered in Q4 2018. This will be the final delivery of the contract for 450 7900s.
- CTA is also currently pursuing the purchase of 20 electric buses with charging stations to supplement our 2 existing electric buses. An RFP has been released with bids due back to CTA in Q1 2018.

Vehicle Assignment Summary: Winter 2017-18

verificie Assignment Summary.				017-10							
			1 1112	7 1122	6 1132	K 1152	5 1162	P 1172	F 1182		
Year	Vehicle	Model #	Seats	103rd	77th	74th	Kedzie	Chicago	North Park	Forest Glen	Tota
2000	Nova LFS	6400	37	0	_	0	0	-	-	103	103
2006	New Flyer (1000)	1000	35-39	162	175	152	188	139	147	65	1,028
2006	NF-Hybrid-Allison	800	39	0	0	0	1	0	0	C	) :
2008	New Flyer - HybridArtic	4000	50-52	61	0	0	81	0	65	C	20
2012	New Flyer - Allison Artic	4300	58	23	0	0	0	0	9	C	32
2012	New Flyer - Diesel Artic	4333	58	0	0	0	0	0	66	C	66
2014	New Flyer - Electric	700	37	0	1	0	1	0	0	C	) :
2014	Nova	7900	36	0	100	112	0	124	0	89	42!
			Total	246	276	264	271	263	287	257	1,864
Vehicle Su	ımmary										
Standard				162	276	264	190	263	147	257	1,559
Articulated	t			84	0	0	81	0	140	C	305
			Total	246	276	264	271	263	287	257	1,864
Garage Ca	pacity										
Standard E	Bus Equivalents*			288	276	264	311.5	263	357	257	2,01
Garage De	sign Size			250	300	250	250	250	320	250	1,870
			Difference	(38)	24	(14)	(62)	(13)	(37)	(7)	(147
Peak Sche	dule										
Max Peak				PM	PM	AM	AM	PM	AM	PM	
	Base										
Standard				143	234	219	158	235	133	220	1,342
Articulated	b			53			58		103		214
Subtotal				196	234	219	216	235	236	220	1,556
	Extras										
Standard								3			3
Articulated	t										(
Subtotal				0	0	0	0	3	0	C	) 3
	All										
Standard				143	234	219	158	238	133	220	1,345
Articulated	t			53	0	0	58	0	103	C	214
			Total	196	234	219	216	238	236	220	1,559
Spare Rati	ios (Based on schedule)										
Standard				13.3%	17.9%	20.5%	20.3%	10.5%	10.5%	16.8%	15.9%
Articulated	t			58.5%	-	-	39.7%	-	35.9%	-	42.5%
			Total	25.5%	17.9%	20.5%	25.5%	10.5%	21.6%	16.8%	19.6%
APC-Equip	ped										
Standard				161	275	262	190	262	149	195	1,494
Articulated	<u></u>			83	0	0	81	0	140	C	304
			Total	244	275	262	271	262	289	195	1,798
Average A	ge										
Standard				12.0	9.1	8.1	10.0	7.0	10.3	12.0	9.4
Articulated	t			8.2	-	-	-	-	7.4	-	8.
			Total	10.6	9.1	8.1	9.9	6.9	8.9	10.2	9.:

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Note: All buses are ADA-accessible, air-conditioned, and have AVAS installed.

Extras at Forest Glen, North Park, and Kedzie for Cubs; extras at Chicago for United Center events.

<sup>\*</sup>Garage capacity is expressed in Std Bus Equivalents where 1 articulated bus is equal to 1.5 standard buses for storage purposes.

Vehicle Assignment: Winter 2017-18

'ear	Vehicle	Model # Seats	1 1112 <b>103rd</b>	7 1122 <b>77th</b>	6 1132 <b>74th</b>	K 1152 <b>Kedzie</b>	5 1162 Chicago	P 1172 <b>N. Park</b>	F F. Gl	1182 l <b>en</b>	Tota
	0 Nova LFS	6400 37					J			6466	
										6468	
										6470	
									6472		
										6477	
									6553	6488	
										6558	
										6562	
										6564	
										6574	
									6576		
										6579	
										6581	
										6585 6671	
										6675	
										6679	
									6681		
										6684	
										6687	
									6691		
										6694	İ
									6696		
										6700	
									6705	6710	
									6713		
										6722	
										6724	
										6730	
									6733		
										6737	
									6746		
										6751	
										6755	
									6758	6759	
										6764	
									6770		
										6776	
										6780	
										6784	
										6787	
									6792		
										6799	
									6802	6805	
										6810	
										6814	
										6820	
										6824	
										6826	
									6834		
									6842		
									6846		
										6849	
									1	6854 6856	
									6858		
										6865	
									6867		
										6873	
										6875	

Vehicle Assignment: Winter 2017-18

	Assignment.	vviiitei	_01, 1															_
			_	1	1112		122	6	1132	K	1152	5	1162	Р	1172	F	1182	_
Year	Vehicle	Model #	Seats	103rd		77th		74th		Ked	lzie	Chicago		N. I	Park	F. Glen		Total
																	6877	
					0		0		0		0		0		0		103	103
200	5 New Flyer (1000)	1000	39	1031	1192		1304			1564	1589		1369	1388		1000	1025	
							1365	1405	1551		1594	_	1372		1708		1386	
							1370			1597		1374	1378	1710	1711		1563	
							1373				1709	1801	1820			1590	1593	
						1	1387				1712	1822	1832			1595	1596	
										1714	1717	1933	2029	1723	1724	4750	1746	
										1721	1722					1753	1761	
										1725	1729			1711	1742	1700	1763	
										1/31	1741 1743			1744		1799	1800	
										1747	1743				1749 1762			
										1750	1752			1764	1798			
										1833	1846			1847	1848			
										1849	1854			1855	1932			
	New Flyer (1000) Subtotal	1	Subtot	al	162		175		152	1043	188		139	1033	147		65	1028
200	7 NF-Hybrid-Allison	800									804							
	NF-Hybrid-Allison Subtota		Subtot		0		0		0		1		0		0		0	1
200	New Flyer - HybridArtic	4000	52	4080	4116					4000	4066			4067	4070			
	, ,			4172	4195						4071			4072	4073			
											4074			4075	4079			
										4196	4207			4117	4166			
														4168	4171			
	New Flyer - HybridArtic Su	ıbtotal	Subtot	:al	61		0		0		81		0		65		0	207
2017	New Flyer - Allison Artic	4300	58	4300	4320									4321	4322			
				4326	4327									4324	4325			
														4328	4332			
	New Flyer - Allison Artic S		Subtot		23		0		0		0		0		9		0	32
2017	New Flyer - Diesel Artic	4340												4334	4399			
	New Flyer - Diesel Artic Su		Subtot	al	0		0		0		0		0		66		0	66
2014	New Flyer - Electric	700		<u> </u>			701											
	New Flyer - Electric Subto		Subtot		0		1		0		1		0		0		0	2
2014	1 Nova	7900	36			7900 7	7999		8099			8100	8211			8236	8324	
				L				8212	8223			8224						
	Nova Subtotal		Subtot	al	0		100		112		0		124		0		89	425
			Total		246		276		264		271		263		287		257	1864

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